



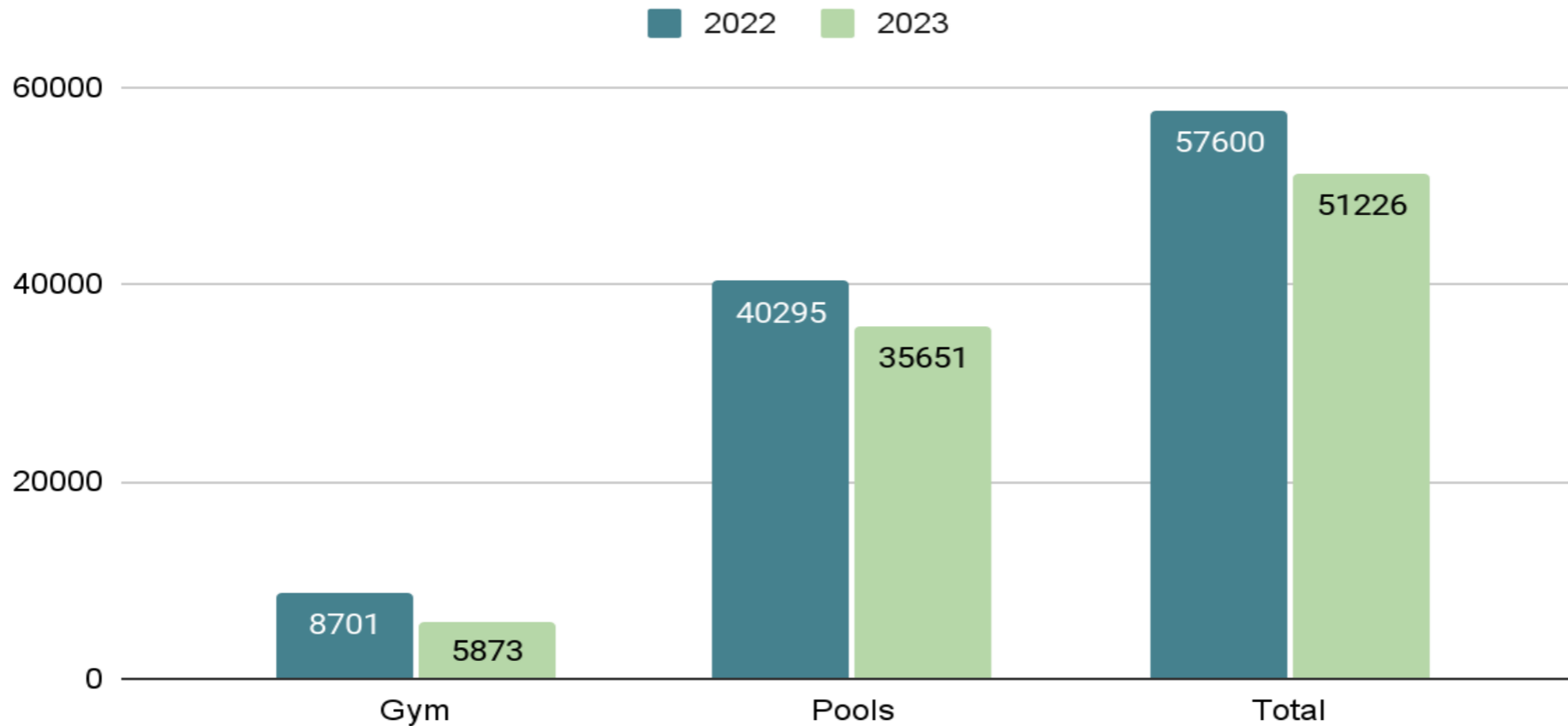
## Usage Statistics



# Facility Usage – Gym & Pools 2022 v 2023

Total Check Ins 4/10 - 9/6	2022	2023	Difference	AVG less per month over 5 months
Gym	8701	5873	-2828	565
Pools	40295	35651	-4644	928
Total	57600	51226	-6374	1274

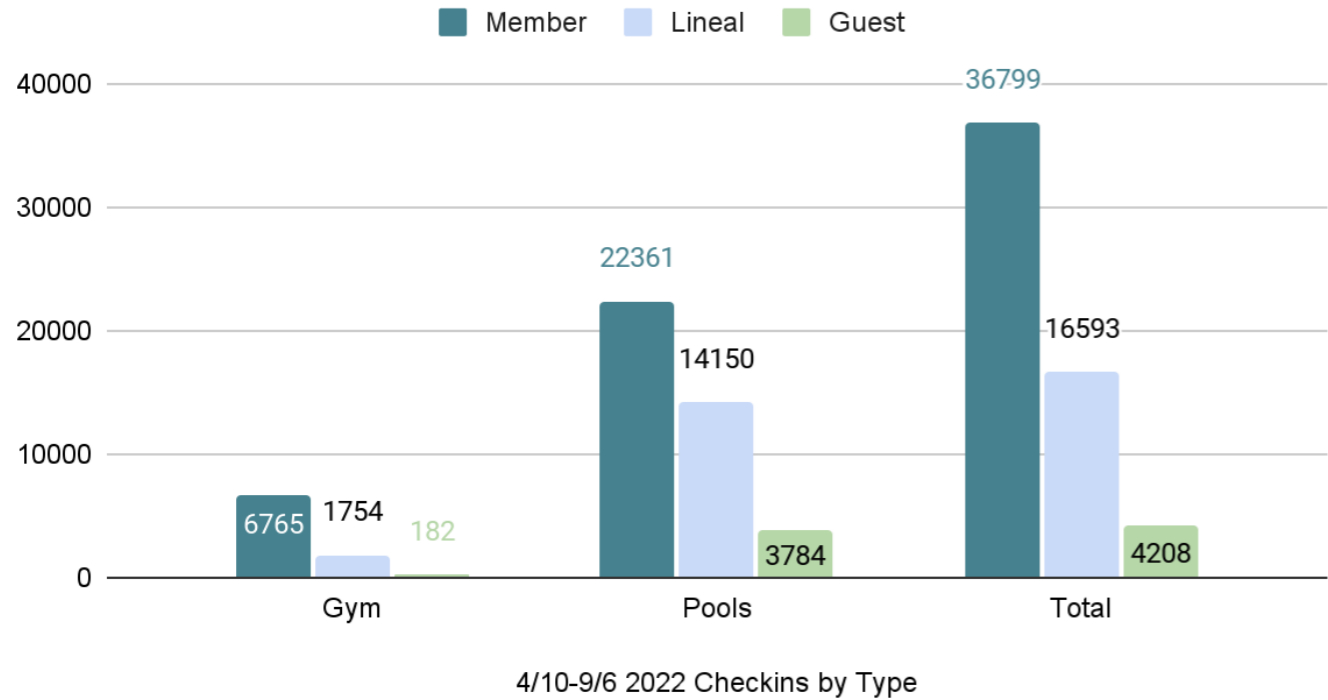
Check Ins 4/10 - 9/6



# Facility Usage by Contact Type

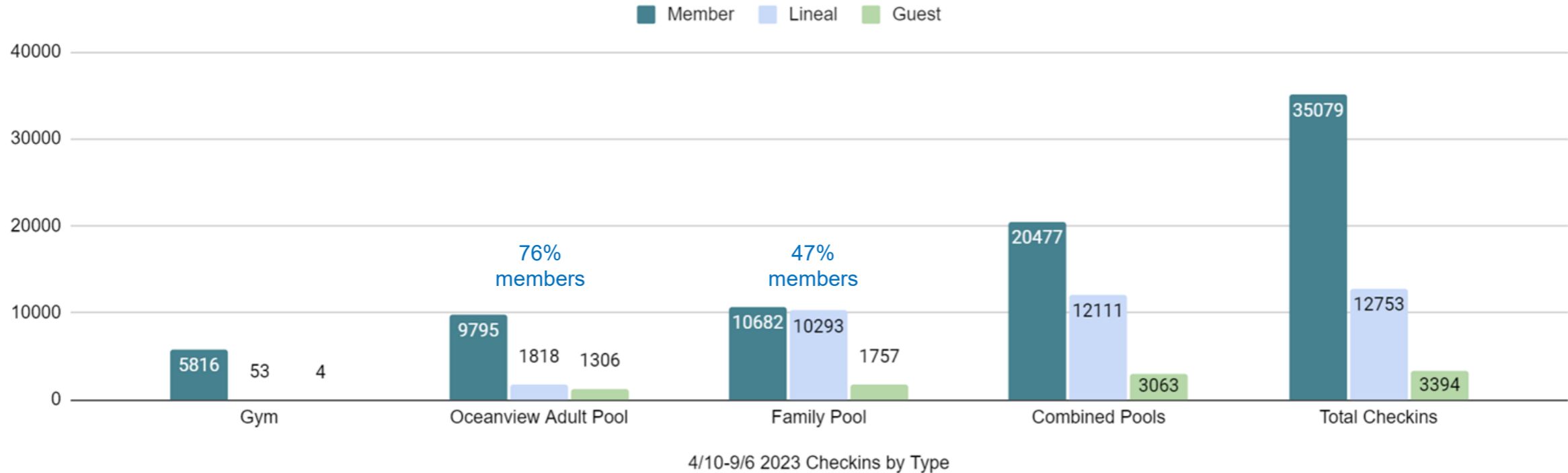


## 2022 Check Ins 4/10 - 9/6 By Type



Total Reduction in Use by Type:  
 1,720 less **Members** than 2022  
 3,840 less **Lineals** than 2022  
 814 less **Guests** than 2022

## 2023 Check Ins 4/10 - 9/6 By Type





# Gym – Capacity Review

Fire Code 26

Pieces of Equipment 26

Recommended Capacity 11

For comfortable use & rotation:

Cardio 5 of 11

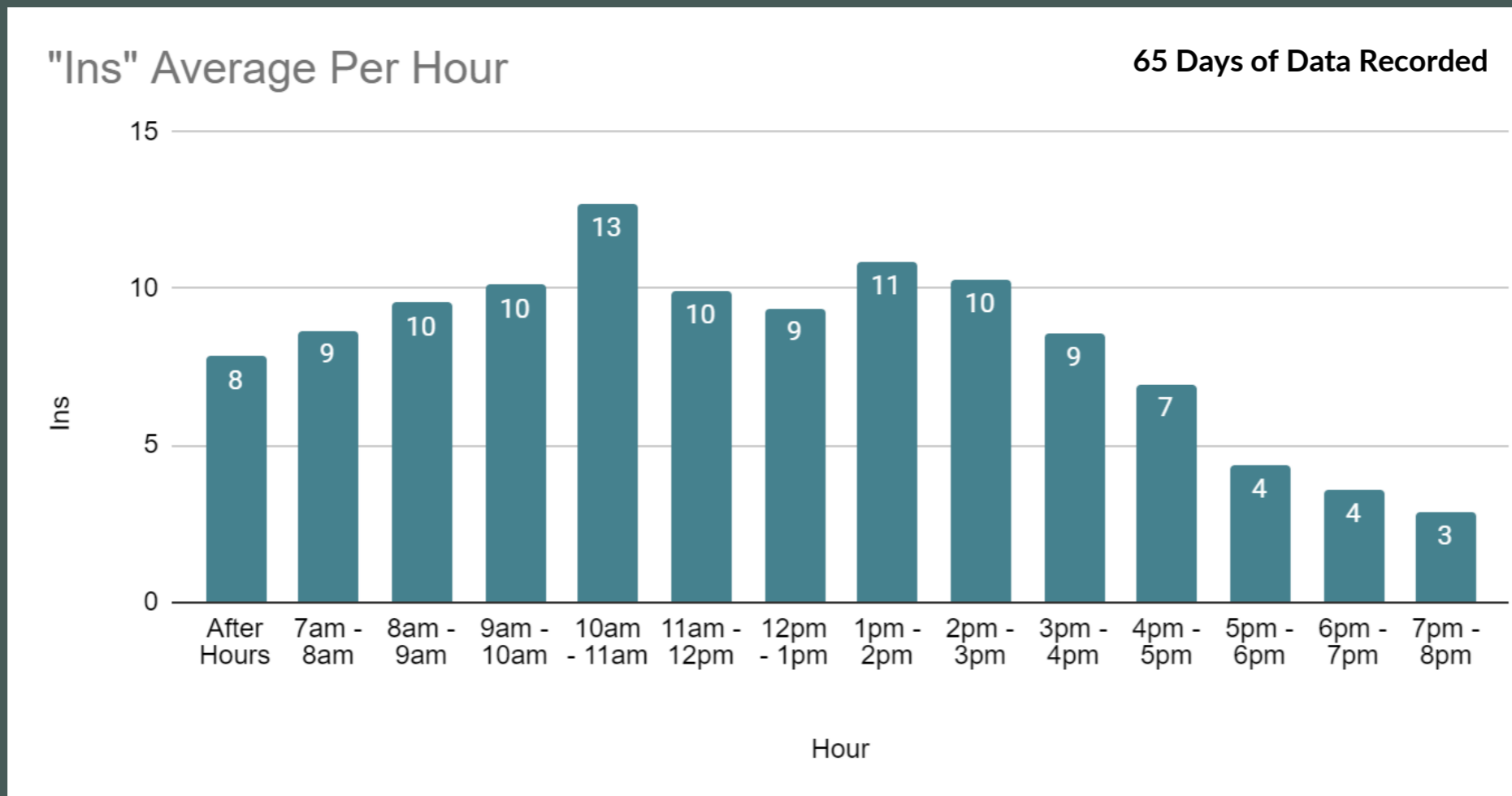
Circuit Training 2 of 7

Weight/Stretch 1 of 2

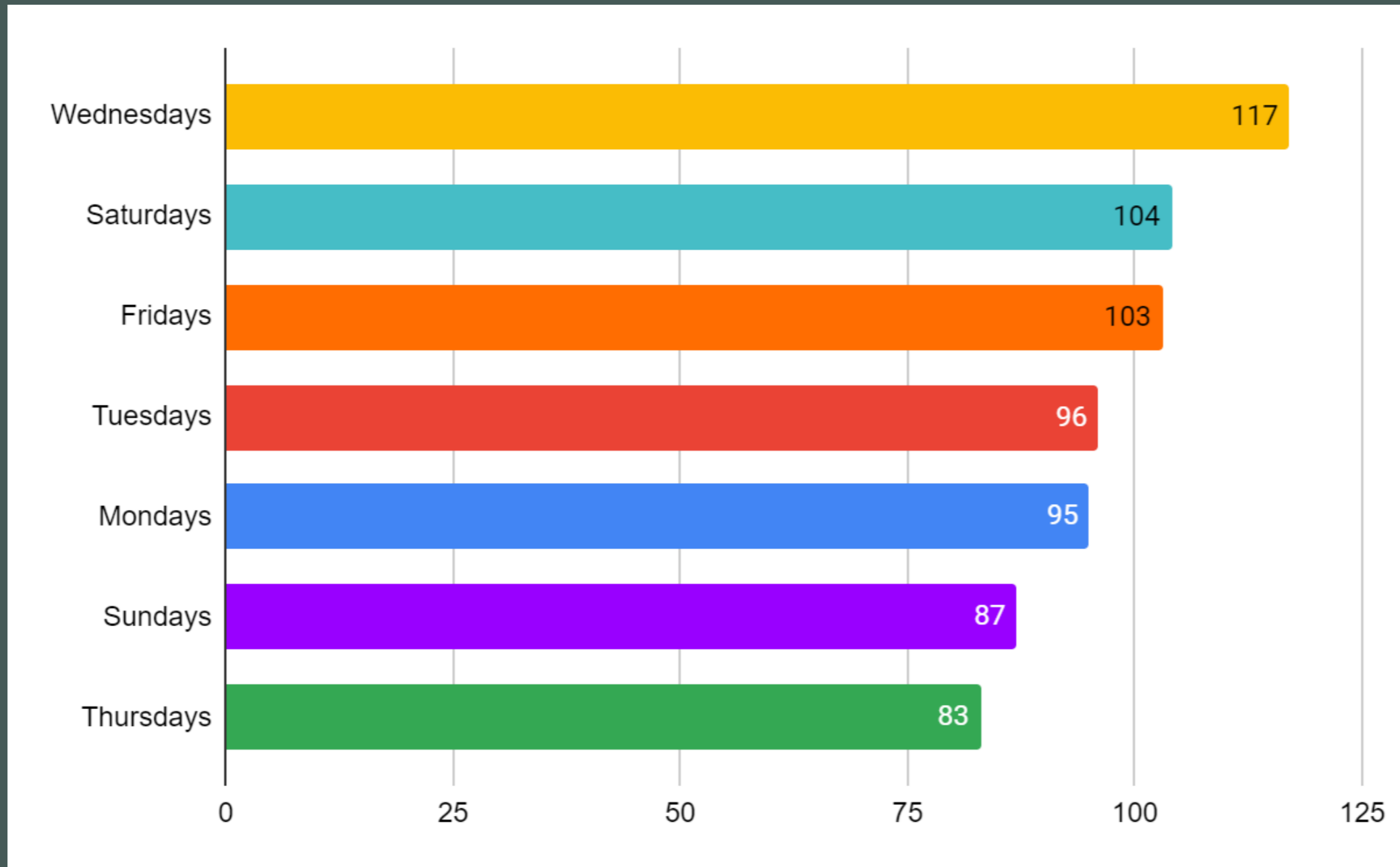
Specialty Equipment 3 of 6



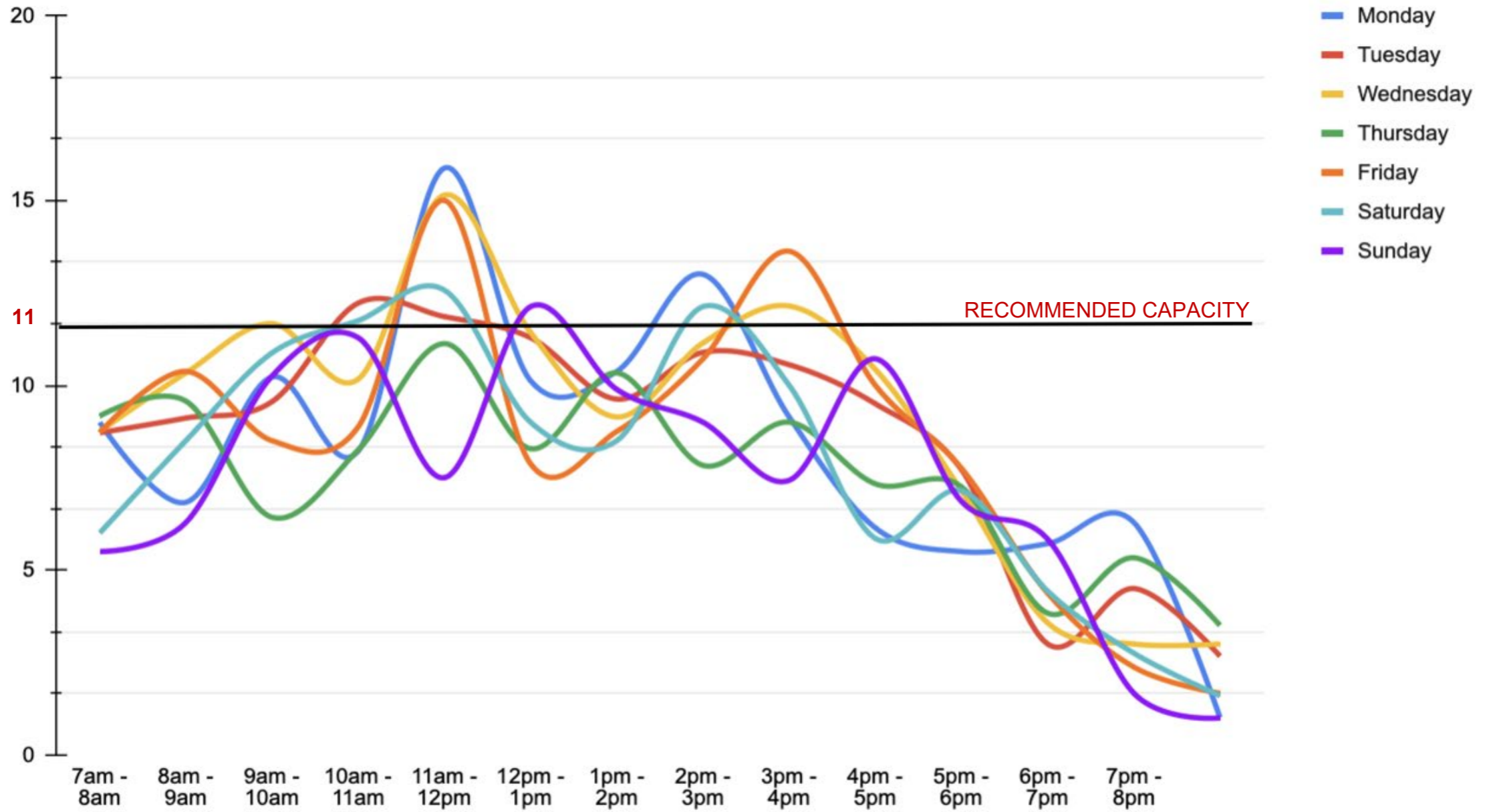
# Gym Use - Average Per Hour



# Gym Use - By Day of Week



# Gym Use – By Day & Hour



# Pools – Capacity Review



## Family Pool

Fire Code	715
Event Capacity	520-550
SC DHEC Bather Load	480
Total Pool Seating	155
Chaise Loungers	125
Upright Chairs	25
Rockers	0
Day Bed	0
Picnic Tables	5

## Oceanview Adult Pool

Fire Code	273
Event Capacity	200
SC DHEC Bather Load	137
Total Pool Seating	68
Chaise Loungers	50
Upright Chairs	6
Rockers	10
Day Bed	2
Picnic Tables	0

Based on the KICA Member Survey, capacity complaints are different for the pools. For the Oceanview Adult Pool, each person at this pool expects to have their own chair. This is unlike the family pool, where a family will likely prefer individual chairs for the adults of the group, but children will share chairs or share with the adults. Thus, experience at the Oceanview Adult Pool is driven by available seating.

Castle Grille & Sandbar seating not included.



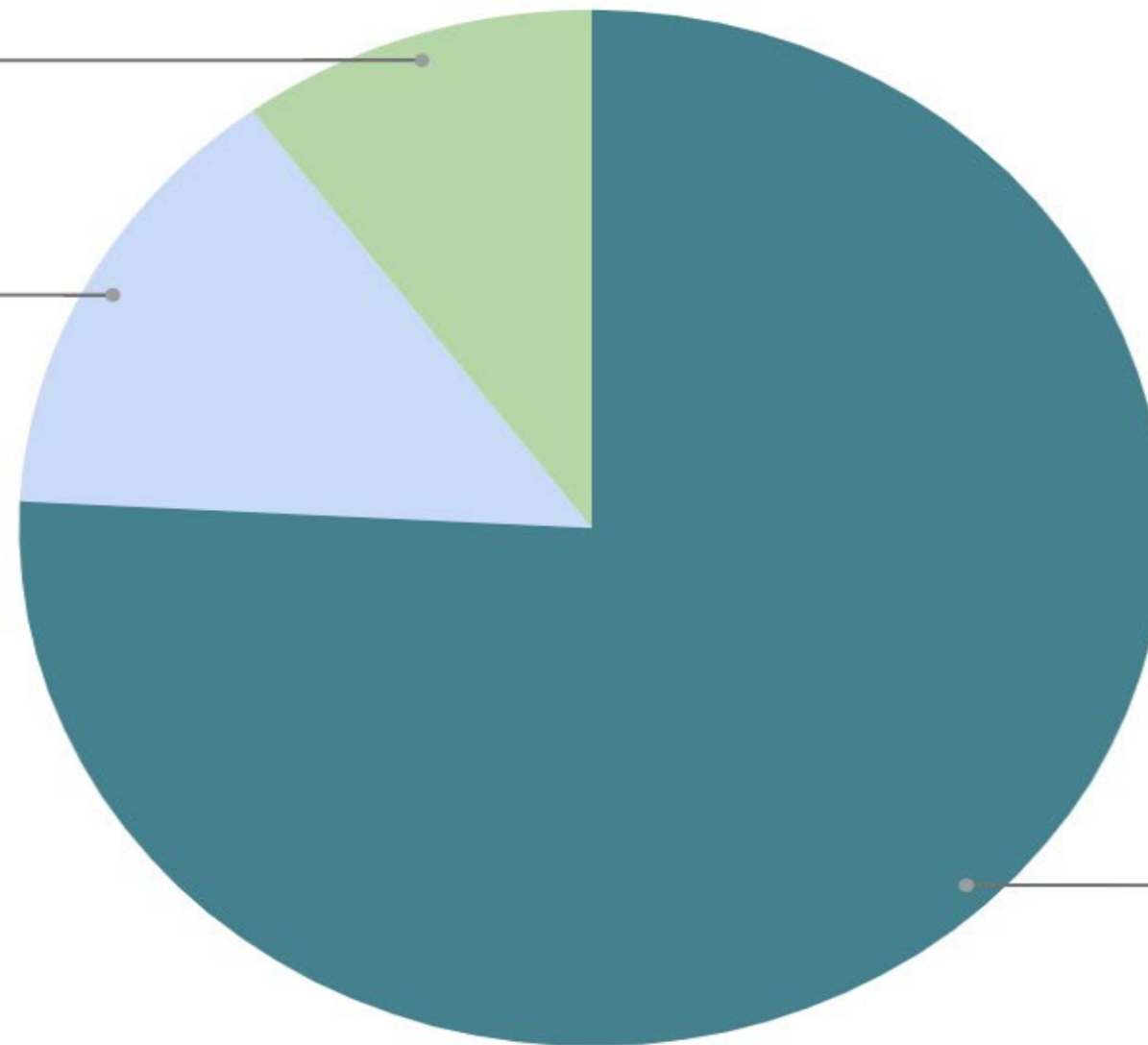
# Oceanview Pool - Use By Type



## OVP Breakdown 4/10 - 9/6 (Total 12,919)

Guest + 2  
10.1%

Lineal + 2  
14.1%



Member  
75.8%

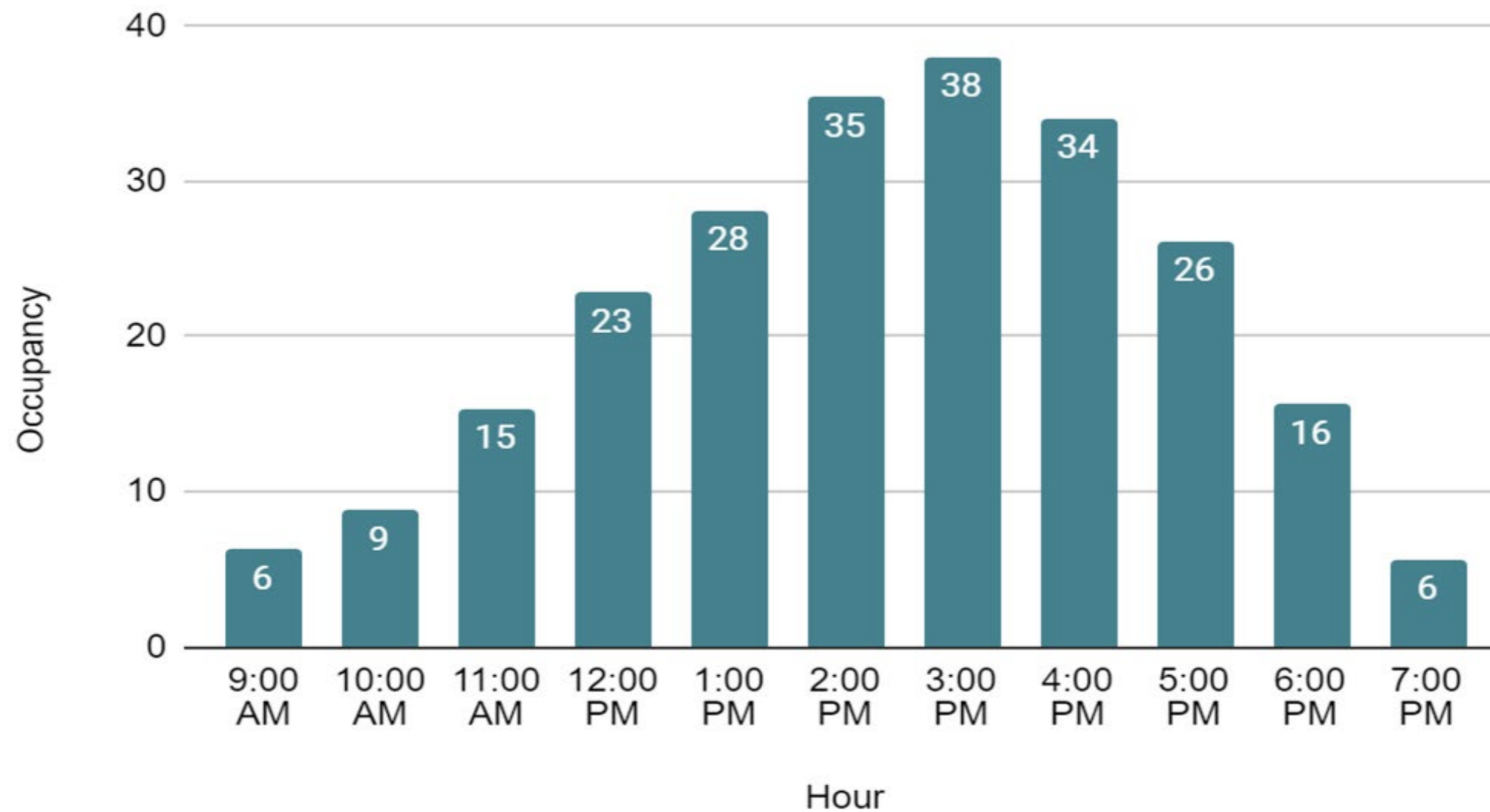
For Summer 2023, member households were permitted to accompany 2 additional people to this pool.



# Oceanview Pool – Average Per Hour

(Weekday & Weekend Combined)

## OVAP Hourly Occupancy Snapshot



Counts taken on the hour



# Oceanview Pool – People v Seating

## (Weekday & Weekend Separated)

### WEEKENDS & JULY 4<sup>th</sup> HOLIDAY WEEKEND

OVP	RAIN						JULY 4 <sup>th</sup> HOLIDAY WEEKEND										RAIN							
	FRI	SAT	SUN	FRI	SAT	SUN	FRI	SAT	SUN	FRI	SAT	SUN	MON	HOL	SAT	SUN	SAT	SUN	FRI	SAT	SUN	FRI	SAT	SUN
Hour	6/9	6/10	6/11	6/16	6/17	6/18	6/23	6/24	6/25	6/30	7/1	7/2	7/3	7/4	7/8	7/9	7/15	7/16	7/21	7/22	7/23	7/28	8/5	8/6
9:00 AM	2	4	6	2	2	1	-	1	1	5	4	4	10	18	6	6	3	2	1	4	3	1	-	-
10:00 AM	6	12	5	7	6	4	-	1	1	4	15	18	17	28	8	10	4	4	5	8	7		3	2
11:00 AM	12	29	14	20	23	15	0	24	19	25	47	23	46	36	25	25	9	12	7	22	15	8	15	16
12:00 PM	13	37	20	29	49	36	5	40	26	27	62	42	53	59	46	28	34	25	15	26	24	12	24	33
1:00 PM	16	46	28	37	65	45	8	44	39	22	65	52	66	53	49	40	47	38	26	34	39	18	43	47
2:00 PM	18	62	31	47	56	65	23	48	44	27	72	58	71	52	60	37	40	49	30	57	59	10	60	58
3:00 PM	18	50	45	46	52	58	25	51	49	39	80	79	56	65	58	54	45	52	25	-	50	-	74	59
4:00 PM	17	52	40	47	56	33	20	42	41	46	85	55	53	54	45	57	53	53	25	-	35	-	46	42
5:00 PM	17	28	17	35	31	17	22	30	21	40	52	65	26	20	38	50	36	47	16	-	8	-	52	28
6:00 PM	13	25	5	12	13	17	14	16	5	17	48	53	25	7	-	17	20	12	15	-	-	-	25	14
7:00 PM	-	5	2	4	2	0	2	3	0	7	-	20	15	-	-	2	1	2	2	-	-	-	12	13

Out of lounge chairs  
 Close to capacity for seating (68)  
 Over capacity for seating

**PEAK USE**

### WEEKDAYS

OVP	MON	TUES	WED	THUR	MON	TUES	WED	MON	TUES	WED	THUR	WED	THUR	TUES	WED	THUR	MON	TUES	WED	THUR	MON	TUES	WED	THUR	MON	TUES	WED	THUR	MON
Hour	6/12	6/13	6/14	6/15	6/19	6/21	6/22	6/26	6/27	6/28	6/29	7/5	7/6	7/11	7/12	7/13	7/17	7/18	7/19	7/20	7/24	7/25	7/26	7/27	7/31	8/1	8/2	8/3	8/7
9:00 AM	4	16	1	15	3	3	0	1	15	1	18	7	18	16	2	12	1	11	2	17	3	19	3	11	1	17	1	8	-
10:00 AM	4	10	3	5	2	9	2	3	18	4	16	11	16	16	2	11	11	15	3	18	8	20	3	11	4	20	9	14	-
11:00 AM	8	12	6	10	24	21	0	4	12	17	14	14	26	15	3	14	7	13	6	11	13	10	14	5	9	7	14	12	-
12:00 PM	12	20	0	11	34	29	2	7	16	20	13	14	33	15	14	15	10	18	11	21	15	21	16	20	9	11	17	13	-
1:00 PM	27	40	0	7	2	19	4	12	21	25	15	20	30	26	2	12	14	22	12	26	24	28	20	23	13	14	26	16	40
2:00 PM	30	45	0	-	-	33	12	10	30	28	22	35	33	34	22	25	18	25	19	38	20	37	23	34	18	15	16	25	37
3:00 PM	32	42	0	-	-	23	6	17	26	36	27	44	38	33	26	31	20	21	18	19	22	47	34	43	29	21	29	29	34
4:00 PM	28	31	0	-	-	19	7	10	23	33	20	34	36	31	22	20	30	22	13	12	18	46	31	30	35	20	43	21	45
5:00 PM	-	-	7	-	-	23	3	14	16	32	16	45	29	23	27	17	17	17	18	9	15	30	22	30	20	13	26	24	48
6:00 PM	-	-	2	-	-	25	4	8	9	20	4	4	32	-	29	3	8	12	25	10	12	8	-	10	-	13	10	11	31
7:00 PM	-	-	2	-	-	5	0	7	2	10	0		22	-	28	0	2	6	-	4	2	2	-	8	-	6	3	-	3