

Member Assessment Summary
DRAFT Budget

	2022 Improved	2023 Improved	% Change	2024 Balanced Budget		% Change
General	\$1,980	\$2,220	12.1%	\$2,440	3	9.9%
Reserve	\$325	\$325	0.0%	\$325		0.0%
Amenity	\$199	\$209	5.0%	\$220		5.3%
Total	\$2,504	\$2,754	10.0%	\$2,985		8.4%

Segment Assessments

V-Gate	\$100	\$50	-50.0%	\$100	1	100.0%
Ocean Park	\$1,436	\$1,436	0.0%	\$1,436		0.0%
Preserve	\$1,302	913.0	-29.9%	835	2	-8.5%
Joint Member Fee	\$150	\$250	66.7%	\$250		0.0%

1 - The 2023 decrease was a BOD strategy to draw down the V-Gate Fund Balance to level commensurate with gate replacement. The BOD decided to reset to \$100 for 2024 in order to accommodate potential improvements.

2 - The 2023 and 2024 rate adjustments reflect the BOD / Preserve Community agreement in 2023 that addressed plantings and irrigation.

3 - This is the rate included in the Finance Committee recommended 2024 Budget.