

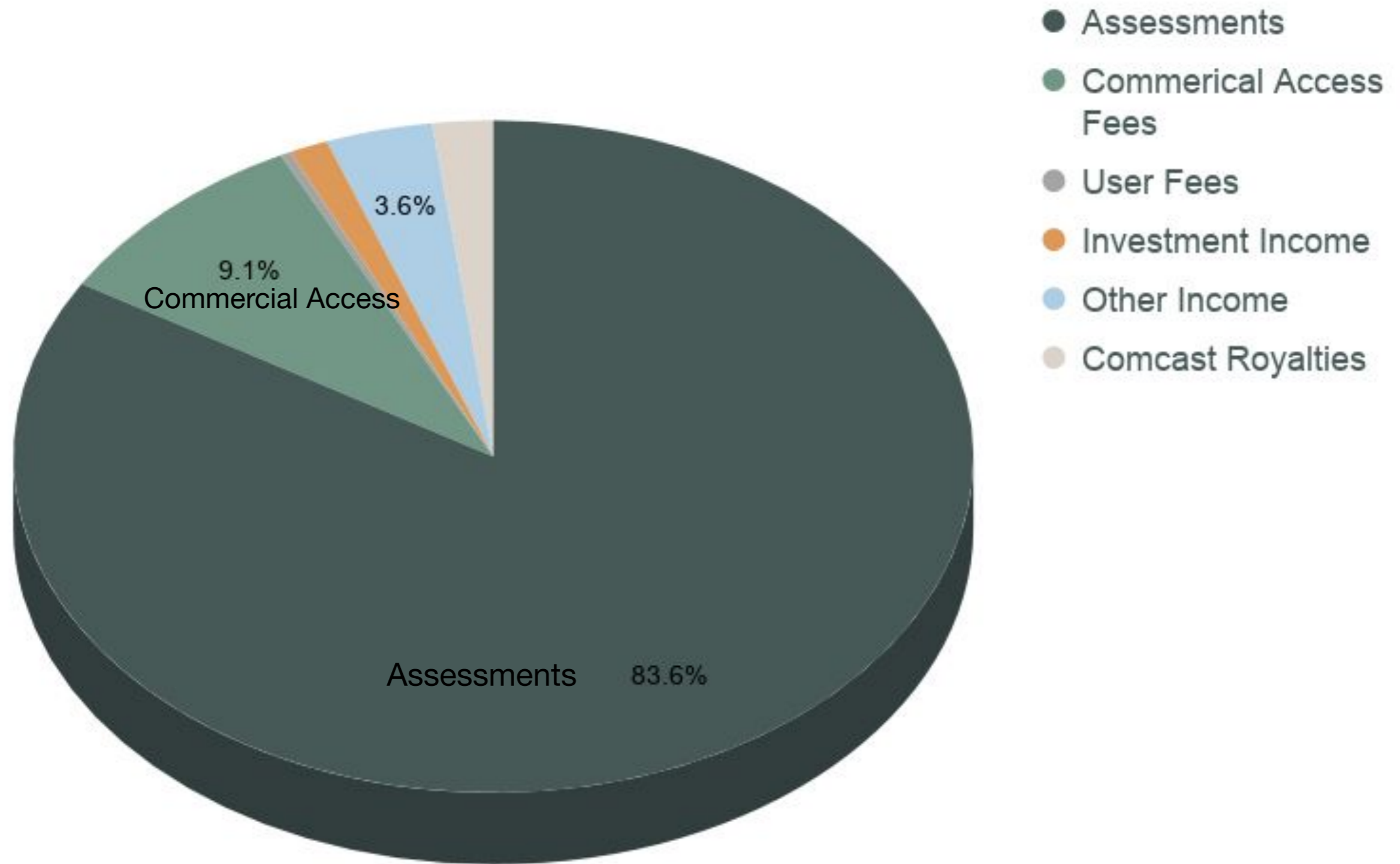
KIAWAH ISLAND
COMMUNITY
ASSOCIATION

Financial Report

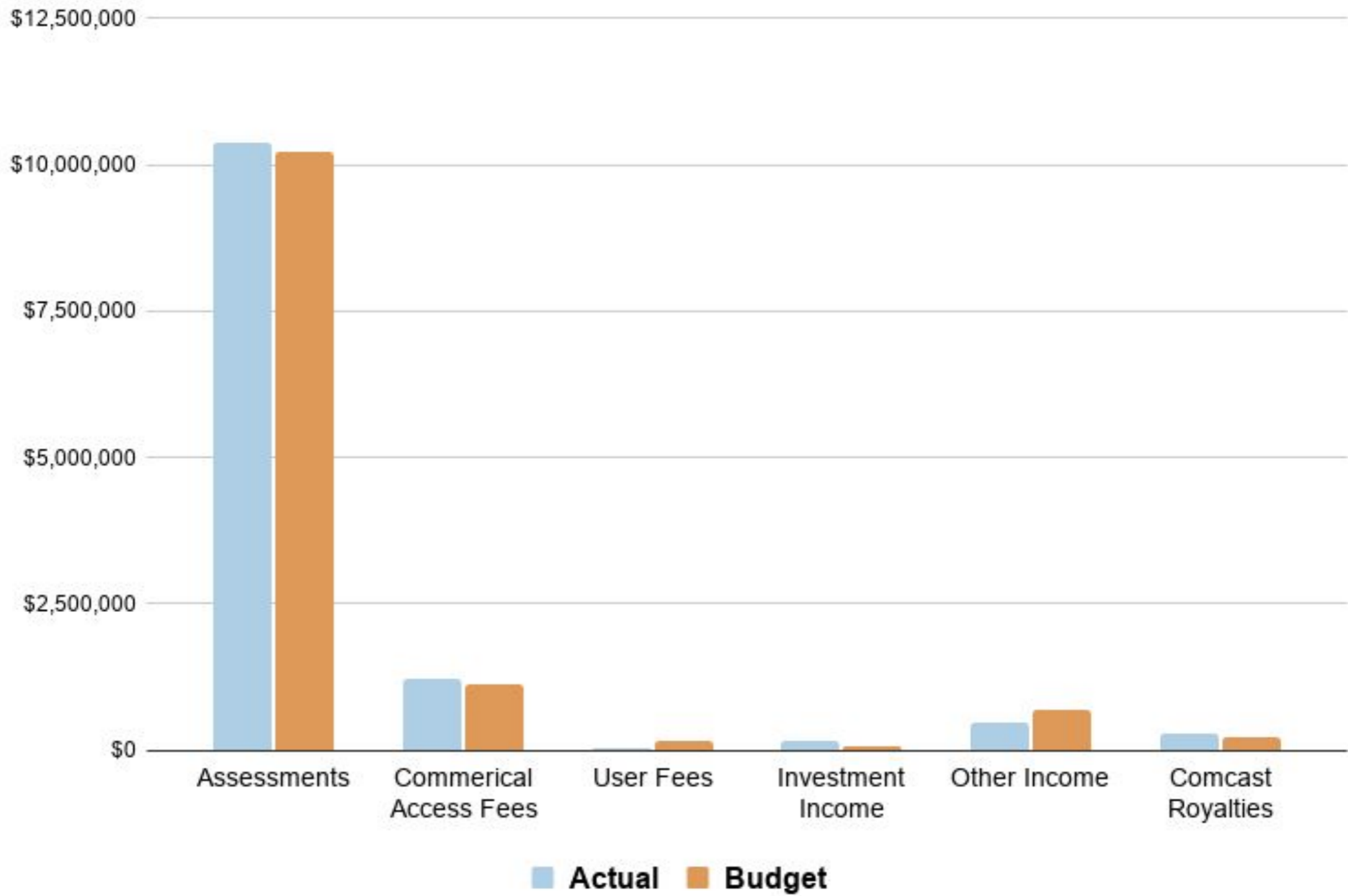
MARCH 12, 2021
KICA ANNUAL MEETING



Operating Income 2020

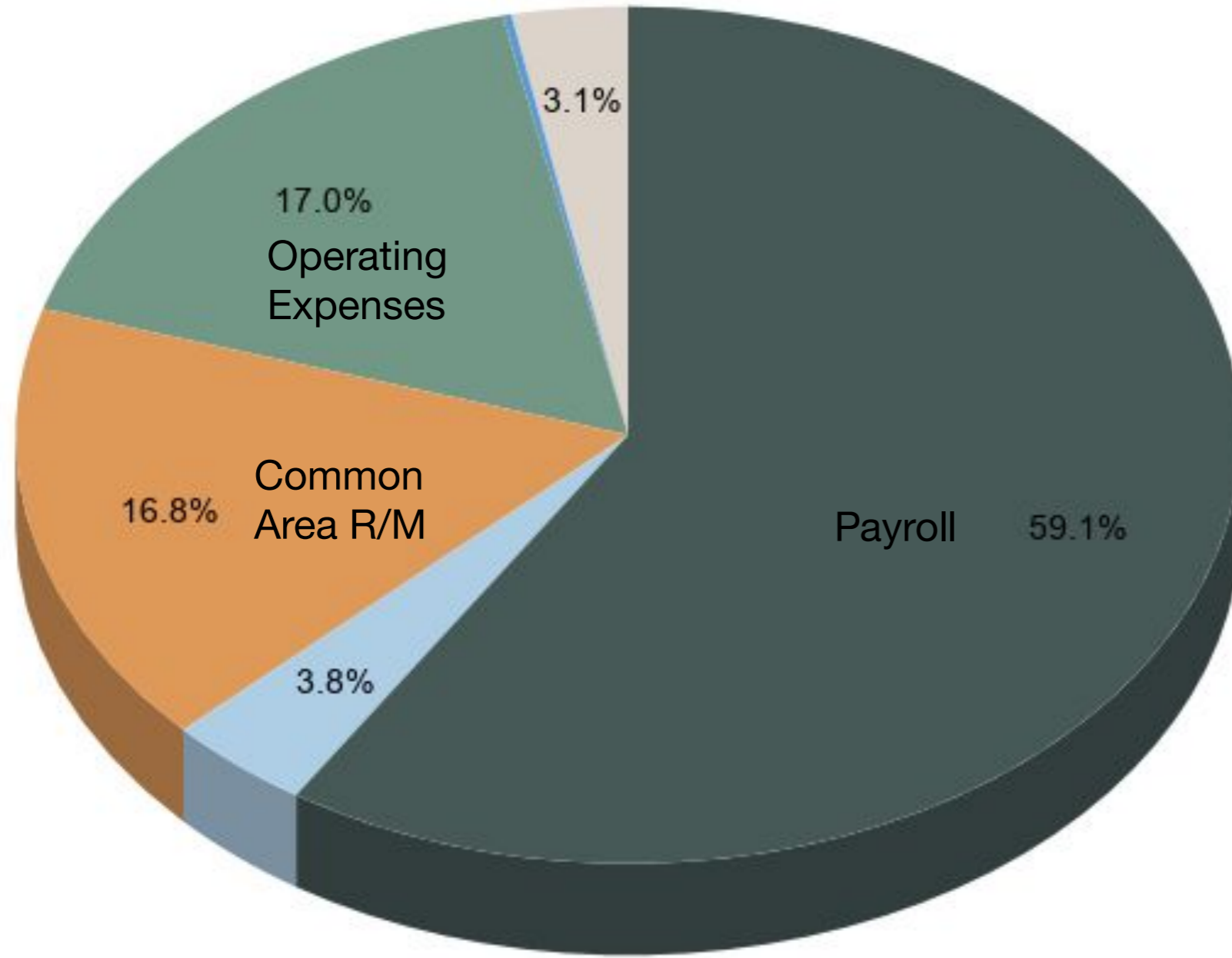


2020 Income: Actual vs. Budget

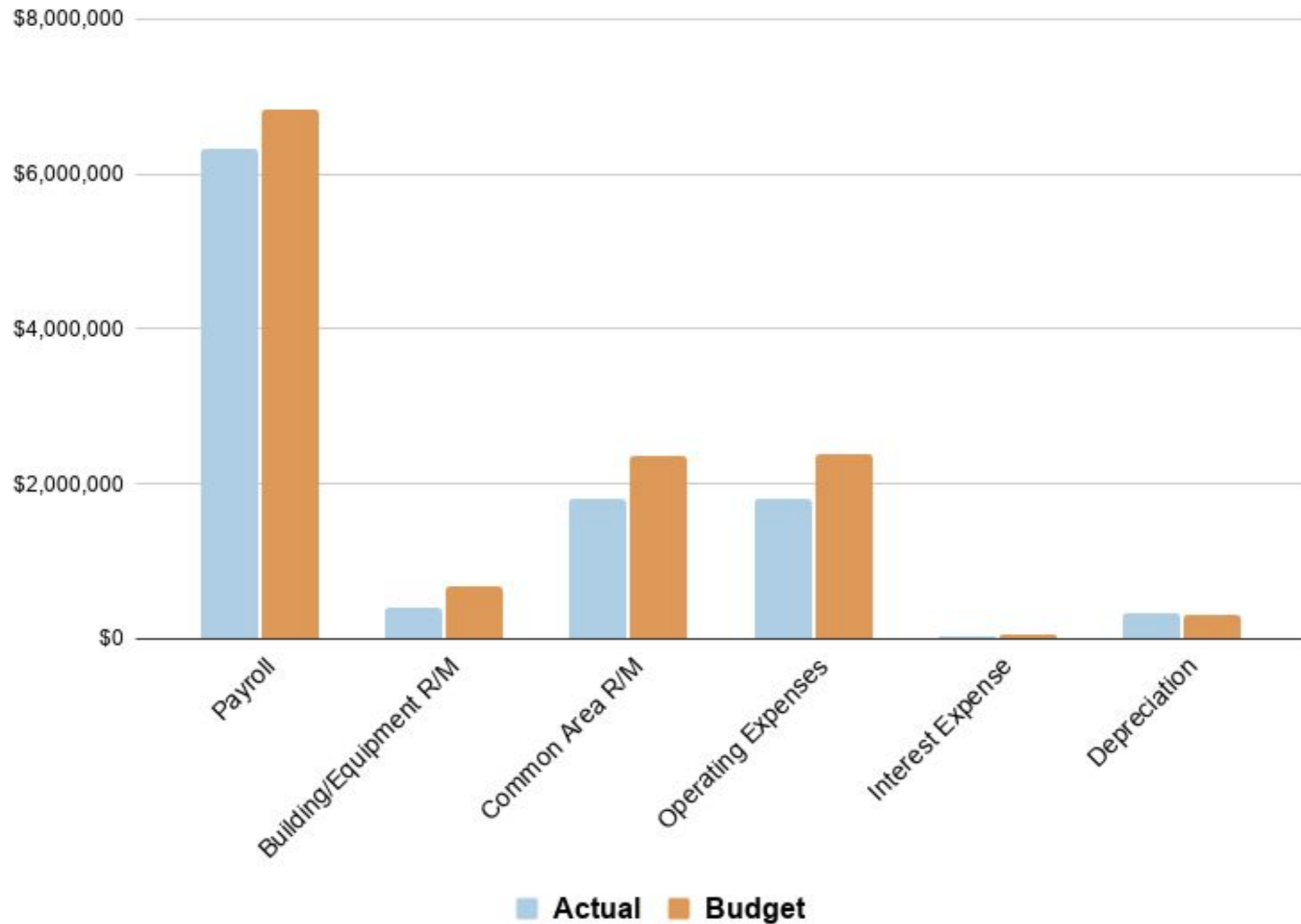


2020 Expenses

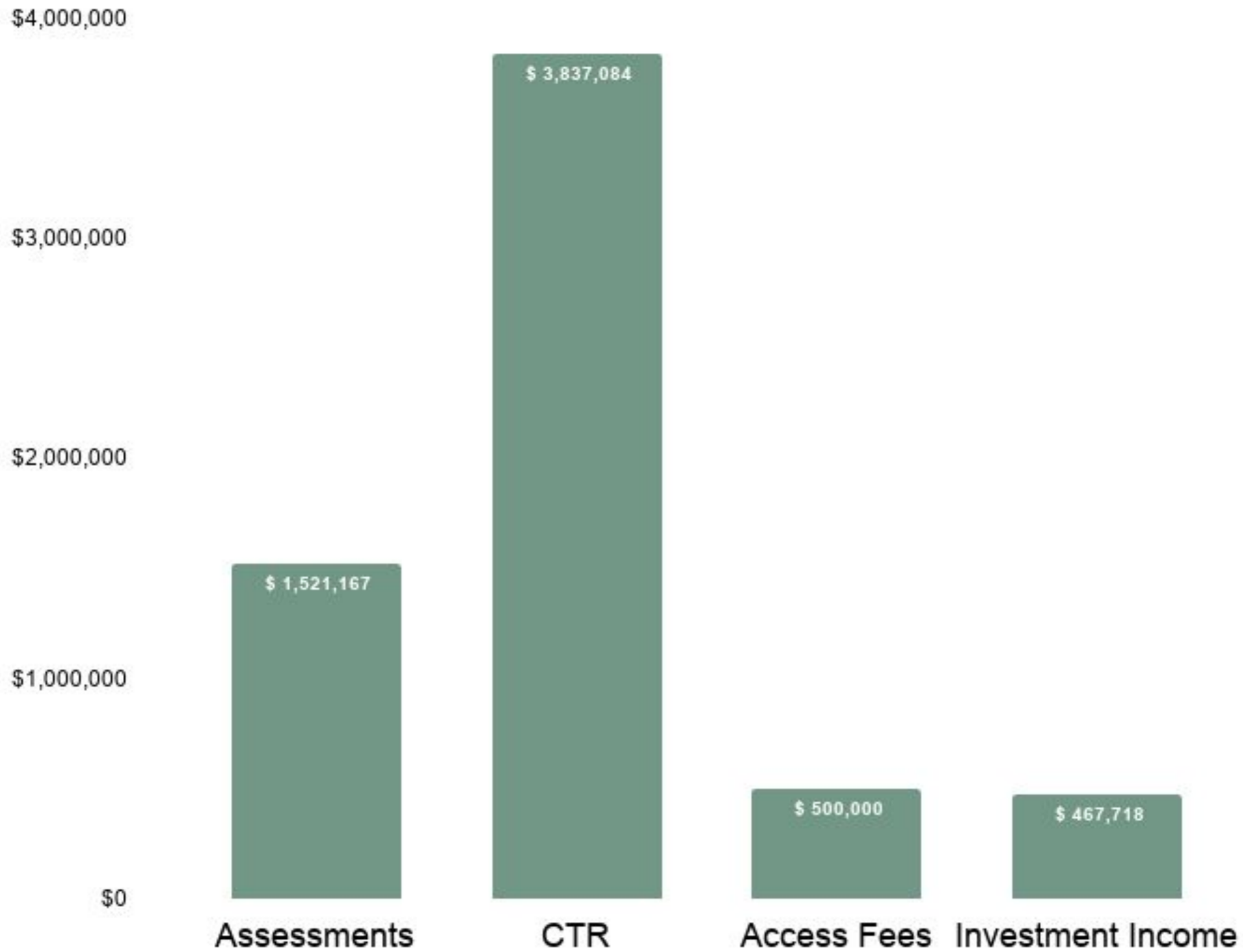
- Payroll
- Building/Equipment R/M
- Common Area R/M
- Operating Expenses
- Interest Expense
- Depreciation



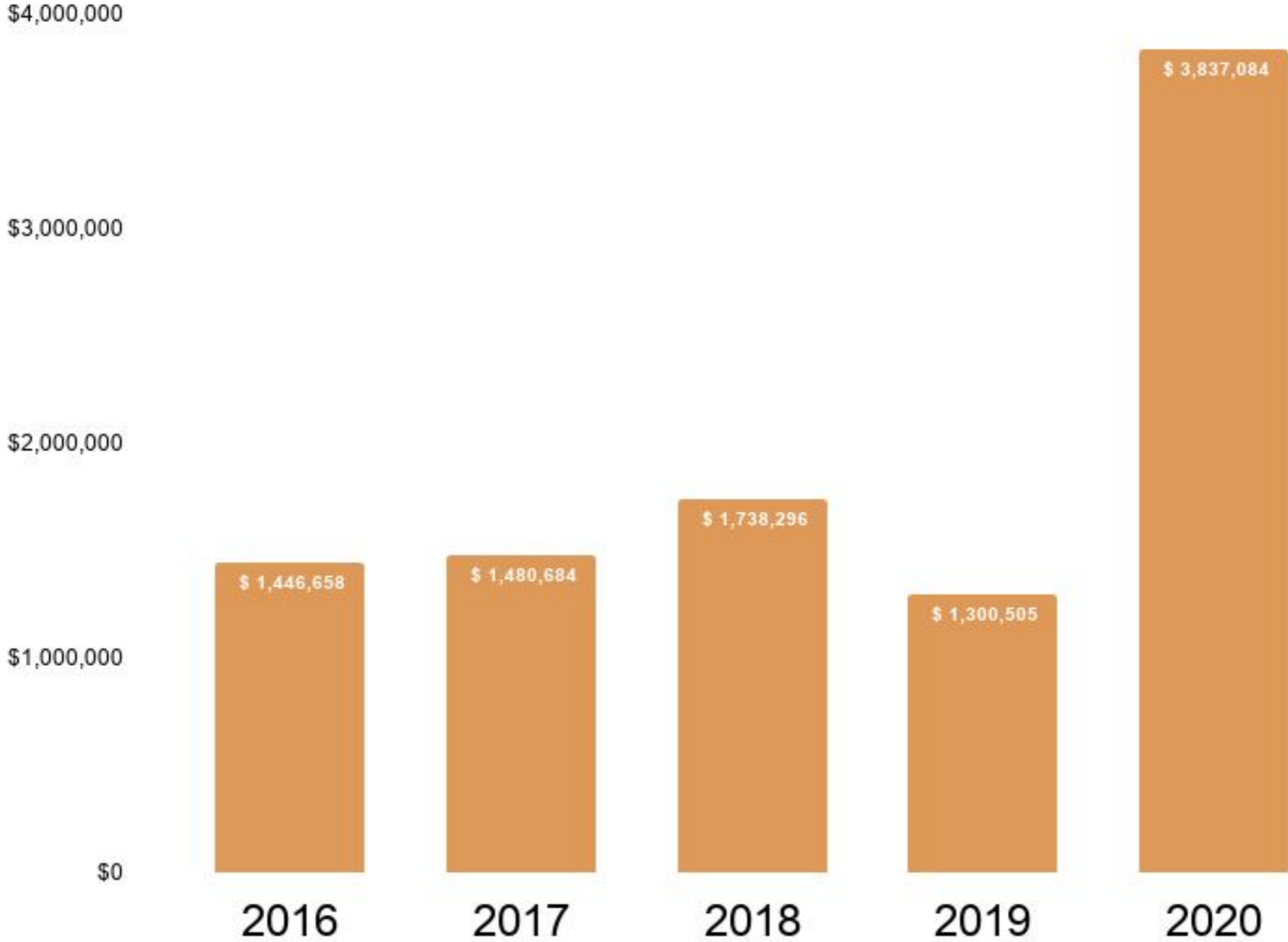
2020 Expenses: Actual vs. Budget



2020 Major Repair and Replacements Income



Contributions to Reserve (CTR) History



2020 Major Repair & Replacements Expenses

